

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ME

1	<b>Name of the College/Institute:</b> Vighnaharata Trust's Shivajirao S. Jondhle College of Engineering & Technology, Shahapur, Asangaon, Dist Thane <b>Code:</b> EN3217 <b>Stream:</b> ME <b>Year:</b> 2022-23 <b>Location:</b> Opp Asangaon Rly Station Asangaon, Shahapur Dist. Thane 421601	
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No 80000 Upward Revision Approved No 85000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 90000 Rs.
	C) Year of recognition by respective council/Government :	2014
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	ME,ENGG,MBA
3	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3259524 36217
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	Stipend paid to the students	0 0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3259524 36217</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	3130875 34788
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6390399 71004</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (127808) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6390399 71004</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	639040 7100
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	360000 4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	0
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7389439 82105</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	90
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	36
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	90
	Controlling strength (No.) Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>82105</b>
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>98526</b>
4.10	Development fee (10% of 4.9.1)	<b>9853</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>108379</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2463) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 2463 Ph D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 4.50 per faculty per year - Add = 493 Placement of students - 5% - Add = 0	2956

4.10.3	Total Development Fee (4.10 + 4.10.2-(12809)) or Limited 15% of Tuition Fee(4.9.1- (14779)) whichever is less	12809	
4.10.4	Total Fee (4.9.1 + 4.10.3)	111335	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



A handwritten signature in blue ink, appearing to be "S. Jondhle".

**PRINCIPAL**  
 Shivajirao S. Jondhle College  
 of Engineering & Technology  
 Asangaon, Dist.Thane