

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Vighnahrata Trust's Shivajirao S. Jondhle College of Engineering & Technology, Shahapur, Asangaon, Dist Thane <b>Code:</b> EN3217 <b>Stream:</b> MBA <b>Year:</b> 2022-23 <b>Location:</b> Opp Asangaon Rly Station Asangaon, Shahapur Dist. Thane 421601		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	62000 62000 50000 50000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 75000 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ME,ENGG,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5972246	33179
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5972246</b>	<b>33179</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	3400989	18894
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9373235</b>	<b>52074</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (187465) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9373235</b>	<b>52074</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	937324	5207
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	720000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11030559</b>	<b>61281</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	68	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No )(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	
	Controlling strength (No )(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>61281</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>73537</b>	
4.10	Development fee (10% of 4.9.1)	<b>7354</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>80891</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(1839) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1839 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 2.45 per faculty per year - Add = 368 Placement of students - 5% - Add = 0	2207	

4.10.3	Total Development Fee (4.10 + 4.10.2-(9561)) or Limited 15% of Tuition Fee(4.9.1- (11031)) whichever is less	9561
4.10.4	Total Fee (4.9.1 + 4.10.3)	81098
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



  
**PRINCIPAL**  
 Shivajirao S. Jondhle College  
 of Engineering & Technology  
 Asangaon, Dist. Thane